

ADDENDUM 2

CTICC 004/2027: Provision of Landscaping and Maintenance Services

Amendment to the Pricing Schedule

Please be advised that the Cape Town International Convention Centre (CTICC) has made the following amendments to the Pricing Schedule for the Provision of Landscaping and Maintenance Services tender.

This amendment has been made to ensure that all bidder's offers are evaluated fairly against a uniform set of prices. Thus, *Section C - Monthly Consumables*, has been removed from the main pricing schedule, and has been included as an Ad-hoc cost. An additional table has also been included in to allow bidders to cost on any additional material that might be needed from time to time.

The previous pricing schedule must be replaced in its entirety with the following:

SECTION A – FIXED MONTHLY RATE (AND INDICATE ANNUAL RATE)			
Kindly provide a detailed breakdown of fixed monthly fee (The fee must only include all administrative support, operational alignment, and quotation services. The rate shall be fully inclusive of all costs associated with the contract including any administration, preparation and submission of monthly reports, PPE, Equipment, etc). All other costs must be included in Sections B and C.			
Description	Fixed Monthly Rate (Excl. VAT)	No. of Months	Fixed Rate Per Annum (Excl. VAT) <i>Carry totals forward to Section C</i>
YEAR 1: 01 JULY 2027 – 30 JUNE 2028	R	12	R
YEAR 2: 01 JULY 2028 – 30 JUNE 2029	R	12	R
YEAR 3: 01 JULY 2029 – 30 JUNE 2030	R	12	R

SECTION B – MONTHLY ASSIGNED STAFF RATES					
(This is for 8hrs per day; Monday – Friday; Public holidays and Sundays will be on ad hoc basis depending on events and paid as per the Basic Conditions of Employment Act i.e. BCEA)					
Staff	Qty	Staff Rate per Month (Excl. VAT)	Total Staff Rate per Month (Excl. VAT)	No. of Months	Total Staff Rate per Year (Excl. VAT)
	A	B	C = AxB	D	E = CxD
Year 1: 01 JULY 2027 – 30 JUNE 2028					
Manager (on call)	1			12	
Supervisor	1			12	
Gardener	3			12	
Total Staff Rate for Year 1 (Excl. VAT)					<i>Carry totals forward to Section C</i>

SECTION B – MONTHLY ASSIGNED STAFF RATES

(This is for 8hrs per day; Monday – Friday; Public holidays and Sundays will be on ad hoc basis depending on events and paid as per the Basic Conditions of Employment Act i.e. BCEA)

Staff	Qty	Staff Rate per Month (Excl. VAT)	Total Staff Rate per Month (Excl. VAT)	No. of Months	Total Staff Rate per Year (Excl. VAT)
	A	B	C = AxB	D	E = CxD
Year 2: 01 JULY 2028 – 30 JUNE 2029					
Manager (on call)	1			12	
Supervisor	1			12	
Gardener	3			12	
Total Staff Rate for Year 2 (Excl. VAT)					
<i>Carry totals forward to Section C</i>					

SECTION B – MONTHLY ASSIGNED STAFF RATES

(This is for 8hrs per day; Monday – Friday; Public holidays and Sundays will be on ad hoc basis depending on events and paid as per the Basic Conditions of Employment Act i.e. BCEA)

Staff	Qty	Staff Rate per Month (Excl. VAT)	Total Staff Rate per Month (Excl. VAT)	No. of Months	Total Staff Rate per Year (Excl. VAT)
	A	B	C = AxB	D	E = CxD
Year 3: 01 JULY 2029 – 30 JUNE 2030					
Manager (on call)	1			12	
Supervisor	1			12	
Gardener	3			12	
Total Staff Rate for Year 3 (Excl. VAT)					
<i>Carry totals forward to Section C</i>					

SECTION C – TOTAL COST FOR MAIN OFFER

SECTION	YEAR	TOTAL (Excl. VAT)	ADD VAT 15%	TOTAL (Incl. VAT)
SECTION A – FIXED MONTHLY RATE	Year 1:	R	R	R
	Year 2	R	R	R
	Year 3:	R	R	R
SECTION B – MONTHLY ASSIGNED STAFF RATES	Year 1:	R	R	R
	Year 2:	R	R	R
	Year 3:	R	R	R
Total Offer (Inc. VAT)				
<i>Carry totals forward to Front Page</i>				

AD-HOC: SECTION D – Monthly Consumables

(The bidder must provide a detailed list of all consumable items that may be required on an ad hoc basis during the contract period)

Year 1: 01 JULY 2027 – 30 JUNE 2028

Item No	Product Description	Quantity	Unit Rate per month (Excl. VAT)	Total Rate per month (Excl. VAT)	No. of Months	Unit Rate per Year (Excl. VAT)
		A	B	C = AxB		E = CxD
1.					12	
2.					12	
3.					12	
4.					12	
5.					12	
6.					12	
7.					12	
8.					12	
9.					12	
10.					12	
Total for Year 1 (Excl. VAT)						

AD-HOC: SECTION D – Monthly Consumables

(The bidder must provide a detailed list of all consumable items that may be required on an ad hoc basis during the contract period)

Year 2: 01 JULY 2028 – 30 JUNE 2029

Item No	Product Description	Quantity	Unit Rate per month (Excl. VAT)	Total Rate per month (Excl. VAT)	No. of Months	Unit Rate per Year (Excl. VAT)
		A	B	C = AxB		E = CxD
1.					12	
2.					12	
3.					12	
4.					12	
5.					12	
6.					12	
7.					12	
8.					12	
9.					12	

AD-HOC: SECTION D – Monthly Consumables

(The bidder must provide a detailed list of all consumable items that may be required on an ad hoc basis during the contract period)

Year 2: 01 JULY 2028 – 30 JUNE 2029

Item No	Product Description	Quantity	Unit Rate per month (Excl. VAT)	Total Rate per month (Excl. VAT)	No. of Months	Unit Rate per Year (Excl. VAT)
		A	B	C = AxB	D	E = CxD
10.					12	
Total for Year 2 (Excl. VAT)						

AD-HOC: SECTION D – Monthly Consumables

(The bidder must provide a detailed list of all consumable items that may be required on an ad hoc basis during the contract period)

Year 3: 01 JULY 2029 – 30 JUNE 2030

Item No	Product Description	Quantity	Unit Rate per month (Excl. VAT)	Total Rate per month (Excl. VAT)	No. of Months	Unit Rate per Year (Excl. VAT)
		A	B	C = AxB	D	E = CxD
1.					12	
2.					12	
3.					12	
4.					12	
5.					12	
6.					12	
7.					12	
8.					12	
9.					12	
10.					12	
Total for Year 3 (Excl. VAT)						

AD-HOC: SECTION E – ADDITIONAL COSTING

(Not part of the evaluation in terms of Points on Price)

#	Description	Fixed price (Excl. VAT) Year 1	Fixed price (Excl. VAT) Year 2	Fixed price (Excl. VAT) Year 3
1	Manager/Supervisor (per hour)	R	R	R
2	Specialist Gardener (per hour)	R	R	R
3	Gardener (per hour)	R	R	R
4	Fertiliser (per Kg)	R	R	R

AD-HOC: SECTION E – ADDITIONAL COSTING*(Not part of the evaluation in terms of Points on Price)*

#	Description	Fixed price (Excl. VAT) Year 1	Fixed price (Excl. VAT) Year 2	Fixed price (Excl. VAT) Year 3
5	Compost (per Kg)	R	R	R
6	Chip stone (per Kg)	R	R	R
7	Ground cover (bark) (per Kg)	R	R	R

AD-HOC: SECTION F - FLORAL ARRANGEMENTS*(Not part of the evaluation in terms of Points on Price)*

DESCRIPTION	QUANTITY	UNIT RATE (Excl. VAT)	ADD VAT 15%	TOTAL PRICE (Incl. VAT)
Small Floral Arrangement	1			
Medium Floral Arrangement	1			
Large Floral arrangement	1			
GRAND TOTAL (Incl. VAT)				

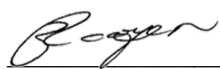
I / We the undersigned in my /

our capacity as of the firm (full name of Bidder) hereby offer to the CTICC to render the goods and/or services as described, in accordance with the specifications and conditions of contract to the entire satisfaction of the CTICC and subject to the conditions of tender for the amounts indicated above.

SIGNED ON BEHALF OF TENDERER:

All other requirements and conditions of the tender remain unchanged.

Kind Regards.



SCM Manager: Zanda van Rooyen

Date: 23 September 2026



Maintenance Manager: Alex Gird

Date: 23 September 2026



Acting Chief Operations Officer: Craig Claassen

Date: 23 September 2026